

**Expenditures per FTE- NMHU AY 06-07 and AY 15-16 and Percentage of Total Expenditure by AY**

	2006-2007	2015-2016	% Change
<b>Instruction</b>	6082 (31.8%)	7371 (33.5%)	21.2%
<b>Research</b>	884 (4.6%)	551 (2.5%)	- 37.67%
<b>Public Service</b>	3406 (17.8%)	2779 (12.67%)	-18.4%
<b>Academic Support</b>	1014 (5.3%)	1058 (4.8%)	4.3%
<b>Student Services</b>	1628 (8.5%)	1761 (8%)	8.1%
<b>Institutional Support</b>	2177 (11.38%)	2516 (11.4%)	15.57%
<b>Operations, maint</b>	1968 (10.3%)	5033 total both	
<b>Scholarships</b>	1966 (10.3%)	(22.9%)	
<b>Totals</b>	19124	21947	14.76%

*IPEDS data from AFT Higher Education Data Center*

**Other items of note from IPEDS data from 2015-2016:**

- Between fall 2006 and fall 15:
  - Undergraduate FTE is flat (0% change)
  - Graduate FTE decreased 9.9%
- Between fall 09 and fall 15:
  - We added 7 Full Professors positions
  - We added 1 Association Professor positions
  - We lost 3 Assistant Professor positions

• Our Instructional Profile:

	2007	2015
Tenured and TT Faculty	80	92
Full Time Contingent Faculty	47	44
Part Time Contingent Faculty	9	133
Graduate Assistants	118	107

• Percent Distribution of Instructional Staff:

Tenured and TT Faculty	31.5%	23.9%
Full Time Contingent	18.5%	11.4%
Part Time Contingent	3.5%	36.9%
Graduate Assistants	46.5%	27.8%